

# WOOD RIVER FIRE RESCUE
# FY2024 BUDGET

# FY 2024 Wood River Fire Rescue
# Statement of Net Position - Capital FINAL

| | | |
|---|---|---|
| **Beginning Fund Balance, October 1, 2023** | | **$588,000** |
| **Capital Reserve / Beginning Balance** | | |
| Wood River Fire Rescue | $588,000 | |
| **2024 District Capital Revenue** | | **$250,000** |
| Capital Transfer (from Line 5000) | $213,018 | |
| Forgone Recovered (3%) | $36,982 | |
| **Total** | | **$838,000** |
| **2024 District Capital Expenses / Capital Budget** | | **$446,350** |
| Apparatus - Payment / Refurbishment | $275,000 | |
| Station Improvements | $37,500 | |
| Exhaust System - Stations 2 and 3 | $55,000 | |
| C611 | $60,000 | |
| Equipment | $18,850 | |
| **Ending Fund Balance, October 1, 2024** | | **$391,650** |
| **Net Capital Gain / Loss (*Reserve Funds Utilized in FY*)** | | **-$196,350** |
| **2024 Fund Balance Percentage Increase / Decrease** | | **-33.39%** |

# FY 2024 Wood River Fire Rescue
# Statement of Net Position - Operations FINAL

| | | |
|---|---|---|
| **Beginning Fund Balance, October 1, 2023** | | **$2,000,000** |
| **Operating Reserve / Beginning Balance** | | |
| Wood River Fire Rescue | $2,000,000 | |
| **2024 District Operating Revenue** | | **$2,728,144** |
| **Total** | | **$4,728,144** |
| **2024 District Expenses** | | **$2,872,935** |
| **Ending Fund Balance, October 1, 2024** | | **$1,855,209** |
| **Net Operational Gain / Loss (*Reserve Funds Utilized in FY*)** | | **-$144,791** |
| **2024 Fund Balance Percentage Increase / Decrease** | | **-7.24%** |
| **Ending Fund Balance as Percentage of Prior Year's Expenses** | | **64.58%** |

# FY 2024 Wood River Fire Rescue Budget - FINAL

| | | |
|---|---|---|
| **Beginning Fund Balance, October 1, 2023** | | **$2,000,000** |
| **Revenue** | | |
| **4000 - Fire District Related Revenue** | | **$1,245,052** |
| 4010 - Fire District Levy | $1,232,725 | |
| 4020 - Property Tax Replacement | $4,521 | |
| 4030 - Forgone Recovered for General (1% | $12,327 | |
| **4100 - Ambulance District Related Revenue** | | **$1,562,610** |
| 4110 - Ambulance District Contract | $1,562,610 | |
| **4200 - Other Revenue** | | **$133,500** |
| 4210 - Plans Reviews | $40,000.00 | |
| 4220 - Burn Permits | $4,000.00 | |
| 4230 - Interest Earned (LGIP) | $45,000.00 | |
| 4240 - Sales Tax Share | $35,000.00 | |
| 4250 - AG Exemption | $1,000.00 | |
| 4260 - Services Billed | $3,000.00 | |
| 4270 - Grant Income | $4,500.00 | |
| 4280 - Proceeds from Sale of Net Assets | | |
| 4290 - Miscellaneous / Donations | $1,000.00 | |
| **Total Revenue** | | **$2,941,162** |
| **Wood River Fire Rescue Capital** | | |
| **5000 - Fund Transfers** | | |
| 5010 - WRFR Transfer from Levy to Capital | | **$213,018** |
| 5020 - Capital Reserve Funds Used | $196,350 | |
| 5030 - Forgone Recovered for Capital (3% | $36,982 | |
| **Total Fund Transfers** | | **$213,018** |
| **Total Operating Revenue** | | **$2,728,144** |

## CONTRACTUAL

| | | |
|---|---|---|
| **5100 - Legal** | | **$11,000** |
| **5200 - Financial** | | **$12,500** |
| 5210 - Accounting | $4,000 | |
| 5220 - Audit | $8,000 | |
| 5230 - Bank Charges | $500 | |
| 5240 - Miscellaneous Financial Services | | |
| **5300 - Statutory / Contingency** | | **$20,000** |
| 5310 - Contingency | $20,000 | |
| **5400 - Elections** | | **$500** |
| **5500 - Insurance** | | **$33,000** |
| 5510 - VFIS - Property / Casualty | $25,000 | |
| 5520 - VFIS - POC | $8,000 | |
| **5600 - Professional Dues** | | **$2,800** |
| **5700 - Information Technology** | | **$8,000** |

## PERSONNEL

| | | |
|---|---|---|
| **6000 - Personnel** | | **$1,650,272** |
| 6010 - Line Personnel | $930,800 | |
| 6020 - TFT Personnel | $137,172 | |
| 6030 - PT / POC Personnel | $170,000 | |
| 6040 - Admin Personnel | $408,700 | |
| 6050 - Commissioner Compensation | $3,600 | |
| **6100 - Employer Contributions** | | **$736,380** |
| 6110 - PERSI | $212,952 | |
| 6120 - OASDI / Medicare | $126,246 | |
| 6130 - Workers Compensation | $50,000 | |
| 6140 - Gym / HRA / EAP / Life / MERP | $22,723 | |
| 6150 - Health Insurance | $242,346 | |
| 6160 - Dental | $16,957 | |
| 6170 - Overtime | $32,578 | |
| 6180 - Comp Time Paid | $32,578 | |
| 6190 - Unemployment | $0 | |
| **6200 - Member Health, Wellness and Incentives** | | **$8,000** |
| 6210 - Annual Dinner | $6,000 | |
| 6220 - Peer Support Program / Team | $1,250 | |
| 6230 - Vaccinations | $750 | |

## OPERATIONS

| | | |
|---|---|---|
| **7000 - Fuel / Oil** | | **$25,000** |
| **7100 - Apparatus** | | **$56,400** |
| 7111 - 2002 Chevy 2500 (C611) | $1,000 | |
| 7115 - 2016 Ford F250 (C615) | $2,500 | |
| 7122 - 2022 Toyata Tacoma (S622) | $1,500 | |
| 7123 - 2004 Ford F250 (S623) | $800 | |
| 7151 - 2017 Rosenbauer Type 1 (E651) | $4,000 | |
| 7152 - 1995 Ferrara Type 1 (E652) | $2,000 | |
| 7153 - 2002 HME Type 1 ENG (E653) | $2,000 | |
| 7161 - 2004 Ford Type 6 (B661) | $1,500 | |
| 7172 - 2010 HME Tender (T672) | $2,000 | |
| 7173 - 1993 GMC Tender (T673) | $2,000 | |
| 7182 - 1996 Spartan Ladder (T682) | $4,000 | |
| 7191 - 2021 Ford F450 AMB (A691) | $800 | |
| 7192 - 2015 Chevy 3500 AMB (A691B) | $800 | |
| 7193 - 2017 Ford F350 AMB (A693) | $800 | |
| 7199 - Apparatus Maintence - Other | $500 | |
| **7200 - Communications** | | **$57,983** |
| 7210 - Dispatch Fees | $29,283 | |
| 7220 - 700 Mhz Radio User Fees | $2,025 | |
| 7230 - PSS Implementation | $2,197 | |
| 7240 - PSS CAD / RMS | $2,833 | |
| 7250 - PSS - Maintenance | $2,145 | |
| 7260 - Leases / Licenses (A911) | $12,000 | |
| 7270 - Repeater Maintenance | $2,000 | |
| 7290 - Miscellaneous | $500 | |
| **7300 - Operations** | | **$7,500** |
| 7310 - Incident Rehab | $1,000 | |
| 7320 - Operations General | $3,000 | |
| 7330 - Oil / Fluids / DEF/ Foam | $3,000 | |
| 7390 - Miscellaneous | $500 | |
| **7400 - Equipment Maintenance** | | **$20,800** |
| 7410 - Gas / Elec / Battery Powered Equipt | $800 | |
| 7420 - Equipment General | $7,000 | |
| 7430 - UL Ladder Testing | $4,000 | |
| 7440 - Hand Tools | $1,000 | |
| 7450 - SCBA | $7,500 | |
| 7490 - Miscellaneous | $500 | |

## ADMINISTRATION

| | | |
|---|---|---|
| **8000 - Station / District Utilities** | | **$44,800** |
| 8010 - Station 1 (Walnut) | $6,600 | |
| 8020 - Station 2 (3rd Ave) | $4,000 | |
| 8030 - Station 3 (Bellevue) | $9,900 | |
| 8035 - Picabo Repeater Utilities | $700 | |
| 8040 - Satellite / Telephone / Internet | $17,000 | |
| 8050 - Trash Removal | $1,600 | |
| **8100 - Station Repair / Maintenance** | | **$29,000** |
| 8110 - Station 1 (Walnut) | $11,000 | |
| 8120 - Station 2 (3rd Ave) | $10,000 | |
| 8130 - Station 3 (Bellevue) | $8,000 | |
| **8200 - Station / Office Supplies** | | **$17,000** |
| 8210 - General | $3,500 | |
| 8220 - Computer / Small Equipment | $2,000 | |
| 8230 - Postage / Shipping Fees | $700 | |
| 8240 - Copiers | $7,800 | |
| **8300 - Miscellaneous** | | **$2,000** |
| 8310 - Meeting / Incident / Training | $1,500 | |
| 8320 - Subscriptions | $500 | |

## DIVISIONS / GROUPS / PROGRAMS

| | | |
|---|---|---|
| **9000 - Fire** | | **$14,500** |
| 9010 - FF1 Academy | $2,000 | |
| 9020 - Fire General | $3,000 | |
| 9030 - Training Supplies | $4,000 | |
| 9040 - Outside Schools | $2,000 | |
| 9050 - Certifications | $1,500 | |
| 9060 - Travel Expenses | $2,000 | |
| **9100 - EMS** | | **$80,000** |
| 9110 - Medic / EMT | $4,000 | |
| 9120 - EMS General | $3,500 | |
| 9130 - Supplies | $38,000 | |
| 9140 - Outside Schools | $3,000 | |
| 9150 - Certifications | $2,000 | |
| 9160 - Travel Expenses | $1,000 | |
| 9170 - Medications | $8,500 | |
| **9200 - Quartermaster** | | **$23,000** |
| 9210 - Structural | $18,000 | |
| 9220 - Wildland | $2,000 | |
| 9230 - Station Uniforms | $2,000 | |
| 9290 - Miscellaneous | $1,000 | |
| **9300 - Life Safety Division - Investigation / Prevention / Plan Review** | | **$1,000** |
| 9310 - Contract for Services | $0 | |
| 9320 - Life Safety General | $700 | |
| 9330 - Public Outreach | $300 | |
| **9400 - Specialty** | | **$3,750** |
| 9410 - SORT | $3,000 | |
| 9420 - Rope | $750 | |
| **9500 - Recruitment / Retention** | | **$1,750** |
| **9600 - Command** | | **$6,000** |
| 9610 - Chief | $3,500 | |
| 9620 - Miscellaneous | $2,500 | |
| **Total Expense** | | **$2,872,935** |
| **Total Revenue** | | **$2,728,144** |
| **Net Operational Loss / Gain** | | **-$144,791** |
| **Ending Fund Balance, September 30, 2024** | | **$1,855,209** |

# WOOD RIVER FIRE PROTECTION DISTRICT

| YEAR | PROPERTY VALUE | Valuation Increase | LEVY RATE | % of Change in Levy Rate | BUDGETED TAX AMT | %TAX INCREASE | ROLLING 5-YEAR AVERAGE |
|---|---|---|---|---|---|---|---|
| FY2003 | $ 574,495,034 | 14.0% | 0.0009021 | -7.0% | $518,263.00 | 6.00% | |
| FY2004 | $ 617,675,750 | 7.5% | 0.0008516 | -5.6% | $526,036.05 | 1.50% | |
| FY2005 | $ 740,832,175 | 19.9% | 0.0007293 | -14.4% | $540,252.96 | 3.00% | |
| FY2006 | $976,697,100 | 31.8% | 0.0006233 | -14.5% | $608,778.00 | 13.00% | |
| FY2007 | $1,141,096,587 | 16.8% | 0.0005678 | -8.9% | $647,956.18 | 6.00% | 5.90% |
| FY2008 | $1,184,501,330 | 3.8% | 0.0005678 | 0.0% | $672,598.94 | 4.00% | 5.50% |
| FY2009 | $1,213,319,181 | 2.4% | 0.0005678 | 0.0% | $688,962.67 | 2.00% | 5.60% |
| FY2010 | $1,146,905,909 | -5.5% | 0.0006007 | 5.8% | $688,962.67 | 0.00% | 5.00% |
| FY2011 | $975,387,960 | -15.0% | 0.0007346 | 22.3% | $716,521.00 | 4.00% | 3.20% |
| FY2012 | $892,176,450 | -8.5% | 0.0008031 | 9.3% | $716,521.00 | 0.00% | 2.00% |
| FY2013 | $766,631,402 | -14.1% | 0.0009672 | 20.4% | $741,521.00 | 3.00% | 1.80% |
| FY2014 | $756,573,541 | -1.3% | 0.0010648 | 10.1% | $805,620.00 | 9.00% | 3.20% |
| FY2015 | $769,152,875 | 1.7% | 0.0011263 | 5.8% | $866,287.00 | 7.50% | 4.70% |
| FY2016 | $800,301,654 | 4.0% | 0.0011149 | -1.0% | $892,275.61 | 3.00% | 4.50% |
| FY2017 | $848,131,940 | 6.0% | 0.0010837 | -2.8% | $919,090.00 | 3.00% | 5.10% |
| FY2018 | $848,736,382 | 0.1% | 0.00108366 | 0.0% | $ 946,663.00 | 3.00% | 5.10% |
| FY2019 | $907,029,083 | 6.9% | 0.0011154 | 2.9% | $986,287.00 | 4.19% | 4.14% |
| FY2020 | $954,654,867 | 5.3% | 0.0010874 | -2.5% | $1,027,722.00 | 4.20% | 3.48% |
| FY2021 | $1,011,170,548 | 5.9% | 0.0010765 | -1.0% | $1,086,713.00 | 5.74% | 4.03% |
| FY2022 | $1,332,284,222 | 31.8% | 0.0008431 | -21.7% | $1,129,541.00 | 3.94% | 4.21% |
| FY2023 | $1,948,962,482 | 46.3% | 0.0006030 | -28.5% | $1,175,292.00 | 4.05% | 4.42% |
| FY 2024 | $2,166,909,752 | 11.2% | 0.0005906 | -2.1% | $1,277,513.00 | 8.70% | 5.33% |
| | | | | Use for FY 2025 starting point | $1,240,531.00 | | |
| | | | | | Average | 4.42% | |
| Average without years where maximum wasn't taken | | | | | Adj. Average | 5.30% | |

# WRFR Cash Flow Projections - FY 2024 Budget

| | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 |
|---|---|---|---|---|---|
| **Revenues** | | | | | |
| Property Taxes | $1,245,052 | $1,294,854 | $1,346,649 | $1,400,514 | $1,456,535 |
| BCAD | $1,562,610 | $1,640,741 | $1,722,778 | $1,808,916 | $1,899,362 |
| Other Revenue | $133,500 | $137,505 | $141,630 | $145,879 | $150,255 |
| **Total Revenue** | **$2,941,162** | **$3,073,100** | **$3,211,056** | **$3,355,310** | **$3,506,153** |
| **AD Contribution / Total Revenue** | 53.13% | 53.39% | 53.65% | 53.91% | 54.17% |
| **Capital Transfer** | $213,018 | $135,000 | $140,000 | $145,000 | $145,000 |
| **Operating Revenue** | **$2,728,144** | **$2,938,100** | **$3,071,056** | **$3,210,310** | **$3,361,153** |
| **Expenditures** | | | | | |
| Contractual | $87,800 | $100,000 | $100,000 | $100,000 | $100,000 |
| Personnel | $2,394,652 | $2,490,438 | $2,590,056 | $2,693,658 | $2,801,404 |
| Operations | $167,683 | $172,713 | $177,894 | $183,231 | $188,728 |
| Administration | $92,800 | $95,584 | $98,452 | $101,405 | $104,447 |
| Div / Grp / Prog | $130,000 | $133,900 | $137,917 | $142,055 | $146,316 |
| **Total Expenses** | **$2,872,935** | **$2,992,635** | **$3,104,319** | **$3,220,349** | **$3,340,896** |
| **AD Contribution / Total Expense** | 54.39% | 54.83% | 55.50% | 56.17% | 56.85% |
| **Revenues Over / Under Expenditures** | -$144,791 | -$54,535 | -$33,262 | -$10,039 | $20,257 |
| **Beginning Fund Balance** | $2,000,000 | $1,855,209 | $1,800,674 | $1,767,411 | $1,757,373 |
| **Ending Fund Balance** | $1,855,209 | $1,800,674 | $1,767,411 | $1,757,373 | $1,777,629 |

# WRFR Fund Balance Projections

| | FY 24 | FY 25 | FY 26 | FY 26 | FY 26 |
|---|---|---|---|---|---|
| **Ending Fund Balance** | $1,855,209 | $1,800,674 | $1,767,411 | $1,757,373 | $1,777,629 |
| **Restricted Cash on Hand (25%)** | $718,234 | $748,159 | $776,080 | $805,087 | $835,224 |
| **Restricted Cash Reserve (15%)** | $430,940 | $448,895 | $465,648 | $483,052 | $501,134 |
| **Unrestricted Cash Reserve (Difference)** | $706,035 | $603,620 | $525,684 | $469,233 | $441,271 |
| **Fund Balance Percentage of Previous Yrs Expenses** | **64.58%** | **60.17%** | **56.93%** | **54.57%** | **53.21%** |

# THE WOOD RIVER FIRE PROTECTION DISTRICT
# APPROVED BUDGET - FISCAL YEAR 2024
# August 17, 2023

## OPERATIONS

### REVENUE

| | | |
|---|---|---|
| 4010 - Fire District Levy | $ | 1,228,204 |
| 4030 - Forgone Recovered (1%) | $ | 12,327 |
| 4100 - BCAD Contract Revenue (0% Increase) | $ | 1,562,610 |
| 4210 - Miscellaneous | $ | 133,500 |
| *Reserve Funds Utilized* | *$* | *144,791* |
| **Total (plus property tax replacement)** | **$** | **3,085,953** |

### EXPENSE

| | | |
|---|---|---|
| 5000 - Capital Transfer / Contractual | $ | 300,818 |
| 6000 - Personnel | $ | 2,394,652 |
| 7000 - Operations | $ | 167,683 |
| 8000 - Administration | $ | 92,800 |
| 9000 - Divisions / Groups / Programs | $ | 130,000 |
| | **$** | **3,085,953** |

## CAPITAL

### REVENUE

| | | |
|---|---|---|
| 5010 - Transfer from District Levy | $ | 213,018 |
| 5030 - Forgone Recovered (3%) | $ | 36,982 |
| *Reserve Funds Utilized* | *$* | *196,350* |
| **Total** | **$** | **446,350** |

### EXPENSE

| | | |
|---|---|---|
| Apparatus | $ | 335,000 |
| Equipment | $ | 18,850 |
| Facilities | $ | 92,500 |
| **Total** | **$** | **446,350** |

any reason. If the Trustee is unable to convey title for any reason, the successful bidder's sole and exclusive remedy shall be the return of monies paid to the Successor Trustee and the successful bidder shall have no further recourse. The above Trustor are named to comply with IRC § 45-1506(4)(a). No representation is made that they are, or are not, presently responsible for this obligation. This is an attempt to collect a debt and any information obtained will be used for that purpose. Dated this 11th day of July, 2023. Shelly M. Casares Substitute Trustee 376 East 400 South, Suite 300, Salt Lake City, UT 84111 Telephone: 801-355-2886 Office Hours: Mon.-Fri., 8AM-5PM (MST) File No. ID21242

PUBLISH
IDAHO MOUNTAIN EXPRESS
JULY 26, AUGUST 2, 9 & 16, 2023

**NOTICE OF TRUSTEE'S SALE**

TS No: ID-23-961115-BB NOTICE IS HEREBY GIVEN that on **12/7/2023**, at the hour of **9:00 AM, On the Front Steps to the Old Courthouse Building, located at 206 1st Avenue South, Hailey, ID 83333**, the trustee will sell at public auction to the highest bidder, for cash in lawful money of the United States of America, all payable at the time of sale, the following described real property situated in the County of **BLAINE**, State of Idaho, and described as follows, to-wit: Lot 18 in Block 58 of Woodside Subdivision Final Plat No. 13 according to the official plat thereof, as recorded in the office of the County Recorder of Blaine County, Idaho, under recorder's Instrument No. 152508. The Current Trustee is **Robert W. McDonald, Esq.**, whose address is **108 1st Ave. South, Suite 450, Seattle, Washington 98104** and who can be reached by telephone at **(866) 925-0241**. The Trustee has no knowledge of a more particular description of the above-described real property, but for purposes of compliance with Idaho Code Section 60-113, the Trustee has been informed that the street address of **2950 WOODSIDE BLVD, HAILEY, ID 83333-8466** may be associated with said real property. The sale will be made, without covenant or warranty regarding title, possession or encumbrances, to satisfy the obligation secured by and pursuant to the power of sale conferred in the Deed of Trust made and entered into on **6/27/2020**, by and among **JUAN C. HURTADO, A MARRIED MAN AS HIS SOLE AND SEPARATE PROPERTY**, as Grantor, and **ROUTH CRABTREE OLSEN, P.C.**, as Trustee, and **MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC., AS NOMINEE FOR PENNYMAC LOAN SERVICES, LLC, ITS SUCCESSORS AND ASSIGNS**, as Beneficiary; said Deed of Trust having been filed of record on **7/2/2020**,

**BLAINE COUNTY SCHOOL DISTRICT NO. 61**
**2023-2024 MEAL PRICE INCREASE**

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61 will be held on Tuesday, August 15, 2023 at 6:00 - 6:15 pm.

Blaine County Community Campus
Minnie Moore Room
1050 Fox Acres Rd.
Hailey ID 83333

| District Wide | 2022- 2023 Pricing | 2023 - 2024 (Proposed) Pricing |
|---|---|---|
| Adult Breakfast* | $2.45 | $2.65 |
| Adult Lunch* | $4.35 | $4.70 |

*These prices will also be charged to students for the second meal purchased, if a second meal is purchased during the same meal service.

This institution is an equal opportunity provider.

PUBLISH
IDAHO MOUNTAIN EXPRESS
AUGUST 2 & 9, 2023

**NOTICE OF PUBLIC HEARING**

PUBLIC NOTICE IS HEREBY GIVEN BY the Board of Commissioners of the Carey Cemetery District. The public hearing of the proposed budget of said District for the fiscal year 2023-2024, will be held August 9th, 2023 at 7:00 pm at 20482 N Main Street Carey Idaho.

Carey Cemetery District Proposed Budget 2023-2024

| | |
|---|---|
| Revenues & Funds Balance | |
| Fund Balance from Previous Years | $11066.00 |
| Property Taxes | $20334.00 |
| Open & Close Fees | $ 1000.00 |
| Plot Sales | $ 100.00 |
| Total Revenue | $32500.00 |
| Expenses | |
| Direct Burial Expense | $1000.00 |
| Accounting | $1200.00 |
| Advertising | $ 100.00 |
| Bank Service Charge | $ 60.00 |
| Water Dues | $ 525.00 |
| Office Expense | $ 300.00 |
| Payroll Expense | $8105.00 |
| Payroll Tax Expense | $ 700.00 |
| Workman's Comp | $ 410.00 |
| Utilities - Power | $ 900.00 |
| Utilities - Rubbish | $ 200.00 |
| Utilities - Bathroom | $ 100.00 |
| Fuel | $2500.00 |
| Maintenance & Parts | $5100.00 |
| Monument Repair | $ 500.00 |
| Weed Management | $4500.00 |
| Snow Plowing | $ 800.00 |
| New Equipment | $ 500.00 |
| Capital Outlay | $5000.00 |
| Total Expenses | $32500.00 |

PUBLISH
IDAHO MOUNTAIN EXPRESS
AUGUST 2 & 9, 2023

**THE WOOD RIVER FIRE PROTECTION DISTRICT**
**TENTATIVE BUDGET – FISCAL YEAR 2024**
**(October 1, 2023 – September 30, 2024)**
**August 17, 2023**

NOTICE IS HEARBY GIVEN that the Wood River Fire Protection District will be conducting its Fiscal Year 2024 Budget Hearing on Thursday, August 17, 2023 from 3:00 pm until 4:00 pm at the Wood River Fire & Rescue Station 3, 11053 Highway 75, Bellevue, Idaho. Interested persons may appear and shall be given opportunity to comment on the proposed budget.

## OPERATIONS

| | | |
|---|---|---|
| **REVENUE** | | |
| 4010 – Fire District Levy | $ | 1,228,204 |
| 4030 – Foregone Recovered (1%) | $ | 12,327 |
| 4100 – BCAD Contract Revenue (0% Increase) | $ | 1,562,610 |
| 4210 – Miscellaneous | $ | 133,500 |
| *Reserved Funds Utilized* | $ | *144,791* |
| **Total (plus property tax replacement)** | **$** | **3,085,953** |
| **EXPENSE** | | |
| 5000 – Capital Transfer / Contractual | $ | 300,818 |
| 6000 – Personnel | $ | 2,394,652 |
| 7000 – Operations | $ | 167,683 |
| 8000 – Administration | $ | 92,800 |
| 9000 – Divisions / Groups / Programs | $ | 130,000 |
| **Total Expenses** | **$** | **3,085,953** |

## CAPITAL

| | | |
|---|---|---|
| **REVENUE** | | |
| 5010 – Transfer from District Levy | $ | 213,018 |
| 5030 – Forgone Recovered (3%) | $ | 36,982 |
| *Reserved Funds Utilized* | $ | *196,350* |
| **Total** | **$** | **446,350** |
| **EXPENSE** | | |
| Apparatus | $ | 335,000 |
| Equipment | $ | 18,850 |
| Facilities | $ | 92,500 |
| **Total** | **$** | **446,350** |
| **TOTAL TO BE LEVIED, PLUS FORGONE** | $ | 1,277,513 |

PUBLISH
IDAHO MOUNTAIN EXPRESS
AUGUST 9 & 16, 2023

**NOTICE OF PUBLIC HEARING**
**Hailey Urban Renewal Agency**
**Proposed Budget for Fiscal Year 2024**

A public hearing for consideration of the proposed Hailey Urban Renewal Agency budget for the fiscal year October 1, 2023 through September 30, 2024, will be held at the Hailey City Council Chambers, located at 115 Main St. S, Hailey, Idaho on August 15, 2023 at 11:00 AM, pursuant to Idaho Code 50-1002 and 50-2903(5). Written comments may be mailed prior to the meeting to: Hailey Urban Renewal Agency, ATTN: Lisa Horowitz, 115 Main St. S., Hailey, ID, 83333 or emailed to lisa.horowitz@haileycityhall.org. Oral comments are welcome at the public hearing.

City Council Resolution No. 2010-02 adopted on January 25, 2010, authorized the establishment of the Urban Renewal Agency. The Agency has completed the urban renewal plan for the Gateway District, thereby establishing the baseline of assessed value according to 2013 values. The Agency established the new Airport Way District (Ordinance No. 1295), thereby establishing the baseline of assessed value according to the 2021 values. The Agency expenses will primarily include capital projects, insurance, legal expenses and other consulting expenses in FY24. Those activities will be funded through the projected tax increment revenue of $475,000 (Gateway), $75,000 (Airport Way) and $15,000 (South Urban District).

The public hearing on the proposed budget is required for formal adoption of the FY24 budget, The City Council chambers are accessible to persons with disabilities.

| | ACTUAL FY22 | BUDGET FY23 | PROPOSED FY24 |
|---|---|---|---|
| REVENUE | | | |
| Tax Increment Revenue – Gateway | $ 371,010.00 | $ 375,000.00 | $ 475,000.00 |
| Tax Increment Revenue – Airport Way | $ - | $ 17,394.00 | $ 75,000.00 |
| Tax Increment Revenue – South District | $ - | $ - | $ 15,000.00 |
| Other Revenue/Interest | $ 4,770.00 | $ 2,000.00 | $ 40,000.00 |
| TOTAL HAILEY URA REVENUE | $ 375,780.00 | $ 394,394.00 | $ 605,000.00 |
| **EXPENDITURES – Gateway District** | | | |
| TOTAL GATEWAY DISTRICT EXPENSES | $ 318,718.00 | $ 398,500.00 | $ 475,000.00 |
| **EXPENDITURES – Airport Way District** | | | |
| TOTAL AIRPORT WAY DISTRICT EXPENSES | | $ 80,000.00 | $ 75,000.00 |
| **EXPENDITURES – South Urban District** | | | |
| TOTAL SOUTH URBAN DISTRICT EXPENSES | | | $ 100,000.00 |
| TOTAL EXPENDITURES | $ 318,718.00 | $ 478,500.00 | $ 650,000.00 |
| CHANGE IN FUND BALANCE | $ 57,062.00 | $ (84,106.00) | $ (45,000.00) |
| CARRY OVER FUND BALANCE | $ 864,801.00 | $ 780,695.00 | $ 735,695.00 |

The proposed expenditures and revenues for FY24 have been tentatively approved by the Urban Renewal Agency at the Board Meeting on July 18, 2023.

Lisa Horowitz, Executive Director of the Hailey Urban Renewal Agency.

PUBLISH
IDAHO MOUNTAIN EXPRESS
AUGUST 2 & 9, 2023

| Instructions & Notes | |
|---|---|
| Enter values or select text in the fields that are this color: | |
| Fields that turn red are above their cap or conflict with another field: | Incorrect values |
| If prompted: click "Enable Editing" or "Enable Content" on Excel Workbook | |

# 2023 L-2 DASHBOARD

| | |
|---|---|
| User Type: Local District or County Official? | County Official |
| Select District/Form Type From Drop Down Menu: | Fire |
| Select County From Drop Down Menu: | Blaine |
| Select District Name from Drop Down Menu: | Wood River Fire (Blaine) |
| Name of County or Counties This District Resides In: | |
| County Name: | Blaine |
| Multi-County District: NO | |

| | | |
|---|---|---|
| Percent Base Budget Growth Requested (max 3%) | | 3.0% |
| Total 2023 Net Taxable Value + Estimated Sub-roll: (not including Operating Property) | Blaine | $ 2,163,168,004 |
| Enter 2023 New Construction value: (reported by County Assessor at 90%) | Blaine | $ 32,695,083 |
| Did this district have an annexation in 2023? | | No |
| Does this district have expiring Urban Renewal? | | No |
| Skip these last two rows that only apply to cities/schools and continue | | |

| "Recovered/Recaptured Property Tax and Refund List" form data | |
|---|---|
| Does this district receive Solar Farm Tax? | No |
| Did this district receive income from recovered homeowner's exemptions? | No |
| Does the "Recovered/Recaptured Property Tax and Refund List" form have any amounts in columns 3 or 4 for this district? | No |

| Recovery of Forgone Amounts: | |
|---|---|
| District's Existing Forgone Balance: | $ 54,771 |
| Will the district use its forgone balance to increase this year's budget? | Yes |
| Max Forgone Allowed to Recover for M&O (up to 1%): | $ 12,327 |
| Enter Amount of Forgone to be Recovered for M&O: | $ 12,327 |
| Max Forgone Allowed to Recover for Capital Projects (up to 3%): | $ 36,982 |
| Enter Amount of Forgone to be Recovered for Capital Projects: | $ 36,982 |
| Please complete and submit a resolution to recover forgone | |

| 2023 L-2 Worksheet | | | | |
|---|---|---|---|---|
| District Name: Wood River Fire (Blaine) | | | | Form Type: Fire |
| **Allowable Base Budget Calculation Plus Solar:** | | | | |
| Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget and Forgone Amount Worksheet') | | | (1) | $1,179,000 |
| Up to 3% Base Budget Growth (multiply line 1 by up to 3%) | | | (2) | $35,370 |
| Enter the total amount you received for Solar Farm Tax from the immediate prior year (7/1/21 - 6/30/22) | | | (3) | |
| **New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:** | | | | |
| **2022 Value of District's Operating Property from Each Applicable County:** | | **Value** | | |
| Blaine | (4a) | | | |
| | (4b) | | | |
| | (4c) | | | |
| | (4d) | | | |
| Total 2022 Operating Property Value (total of lines 4a thru 4d): | (4) | | | |
| **2023 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:** | | **Value** | | |
| Blaine | (5a) | $2,163,168,004 | | |
| | (5b) | | | |
| | (5c) | | | |
| | (5d) | | | |
| Total 2023 Net Taxable Value & Estimated Sub-roll (total of lines 5a thru 5d): | (5) | $2,163,168,004 | | |
| **Preliminary Levy Rate for New Construction:** | | | | |
| 2023 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 4 + line 5)) | (6) | 0.000561385 | | |
| **2023 Value of District's New Construction Roll from Each Applicable County:** | | **Value** | | |
| Blaine | (7a) | $32,695,083 | | |
| | (7b) | | | |
| | (7c) | | | |
| | (7d) | | | |
| Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 7a thru 7d) | (7) | $32,695,083 | | |
| New Construction Roll Allowable Budget Increase (multiply line 6 by line 7) | | | (8) | $18,355 |
| **2023 Value of District's Annexed Property:** | | | | |
| 2023 Full Taxable Value of Annexation from Property Assessed by County | (9) | | | |
| 90% of Annexation Value Assessed by County | (10) | | | |
| Estimated Value of Annexed Operating Property (line 9 divided by line 5, then multiplied by line 4) | (11) | | | |
| 2023 annexation preliminary levy rate ((line 1 + line 2)/(line 4 + line 5 + line 11)) | (12) | 0.000561385 | | |
| Annexation allowable budget increase (multiply line 10 by line 12) | | | (13) | |
| **2023 Expiring Urban Renewal:** | | | | |
| Total expiring Urban Renewal value | (14) | | | |
| 80% of expiring Urban Renewal value | (15) | | | |
| Expiring Urban Renewal budget increase (line 6 multiplied by line 15) | | | (16) | |
| **Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):** | | | | |
| Total uncapped budget growth potential (Add lines 1+2+3+8+13+16) | (17) | $1,232,725 | | |
| Total capped growth (max 8%) (line 1 X 1.08 + line 3 + line 16) | (18) | $1,273,320 | | |
| Total non-exempt budget allowed (lesser of lines 17 and 18) | | | (19) | $ 1,232,725 |
| **Property Tax Replacements:** | | | | |
| Enter yearly amount of the agricultural equipment replacement money | (20) | $1,151 | | |
| Enter yearly amount of the 2013 personal property replacement money | (21) | $2,557 | | |
| Enter yearly amount of the 2022 personal property replacement money | (22) | $813 | | |
| **Information below is reported in indicated columns of the 'Recovered/Recaptured Property Tax and Refund List':** | | | | |
| Enter the Solar Farm Tax reported in column 1 (7/1/22 - 6/30/23) | (23) | | | |
| Enter the recovered Homeowner's Exemption property tax reported in column 2 | (24) | | | |
| Enter the total amount reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list | (25) | | | |
| Total of lines 20 thru 25 (Col. 5 of L-2 must equal this amount) | | | (26) | $4,521 |
| **Fire District Annexation (Cities Only):** | | | | |
| Not Applicable | | | (27) | |
| **Forgone Amount Section:** | | | | |
| Enter the total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet' | (28) | $54,771 | | |
| Enter the forgone amount to be recovered in your budget. This amount can't exceed what is reported on the attached resolution | | | (29) | $49,309 |
| **Tort Fund Less Property Tax Replacement (Schools Only):** | | | | |
| Not Applicable | | | (30) | |
| Not Applicable | | | (31) | |
| **Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):** | | | | |
| Maximum non-exempt property tax budget including forgone amount (lines 19-26-27+29) | | | (32) | $1,277,513 |

**2023 Dollar Certification of Budget Request to Board of County Commissioners L-2**
**(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)**

District Name: Wood River Fire (Blaine)

| Fund Name | Total Approved Budget* | Cash Forward Balance | Other revenue NOT shown in Column 5 | Property Tax Replacement (Line 26 of 'L-2 Worksheet') | Balance to be levied Col. 2 minus (Cols. 3+4+5) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| M&O + Capital | $3,532,303 | $341,141 | $1,909,128 | $4,521 | $1,277,513 |
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| **NON-LEVIED FUNDS (must net zero)** | | | | | |
| Column Subtotal: | $3,532,303 | $341,141 | $1,909,128 | $4,521 | $1,277,513 |
| | | | **Maximum Allowable Non-Exempt Property Tax Amount to be Levied:** | | **$1,277,513** |

## Exempt Funds

**(Bonds, Overrides, Judgment Funds, & Plant Facilities)**

| | | | | | |
|---|---|---|---|---|---|
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| | | | | | |
| Column Subtotal: | | | | | |
| **Column Total:** | **$3,532,303** | **$341,141** | **$1,909,128** | **$4,521** | **$1,277,513** |
| **Expected Totals (for balancing purposes, values from 'L-2 Worksheet')** | | | | **$4,521** | |

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')

**Max Reserved Forgone:**

**Reserved Forgone:**

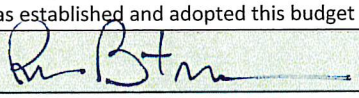
**Recovered Forgone:** $49,309

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

**Initials:** RB

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

| Ron Bateman |  | Fire Chief | 8/23/2023 |
|---|---|---|---|
| **Printed Name** | **Signature of District Representative** | **Title** | **Date** |

| Ron Bateman, 117 E Walnut St. Hailey ID 83333 | rbateman@wrfr.com |
|---|---|
| **Contact Name and Mailing Address** | **Email Address** |
| 208-788-5577 | 208-727-1187 |
| **Phone Number (###) ###-### EXT ###** | **Fax Number (###) ###-###** |

*Do not include revenue allocated to urban renewal agencies

| Levy Rate Calculation Worksheet (For County Use Only) | |
|---|---|
| District's Name: | Wood River Fire (Blaine) |

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

| | | Please enter any U/R increment | | | Taxable Value plus Increment | | |
|---|---|---|---|---|---|---|---|
| | Less U/R Increment | U/R Increment Values | | | | | |
| County | (A) Net Taxable Market Value | (B) Total Net Increment Value | (C) Increment Value of Post-2007 RAAs | (D) Increment Value of Annexed Area Only | Net Value plus ALL Increment (A+B) | Net Value plus Post-2007 RAA Increment Only (A+C) | Net Value plus Annexation Increment Only (A+D) |
| Blaine | $2,163,168,004 | | | | $2,163,168,004 | $2,163,168,004 | $2,163,168,004 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total Value: | $2,163,168,004 | | | | $2,163,168,004 | $2,163,168,004 | $2,163,168,004 |
| | | | | | U/R Key Code: (1) | U/R Key Code: (2) | U/R Key Code: (3) |

| Levy Calculation Area | | | | | |
|---|---|---|---|---|---|
| Fund | Balance to be levied | *Select U/R Key Code from list: | Levy Rate | Maximum Levy Rate | "Over Max" |
| M&O + Capital | $1,277,513 | | 0.000590575 | 0.0024 | |
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| Subtotal | 1,277,513 | | 0.000590575 | | |
| Exempt Funds | | | | | |
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| Subtotal | | | | | |
| **Total** | **1,277,513** | | **0.000590575** | | |

*Leave Blank if No U/R Increment added; 1 = All increment added; 2 = Post-2007 RAA increment added; 3 = Annexation increment added.

| Capital Project (CP) Tracker<br>Attach to L-2 Form If Applicable | | | |
|---|---|---|---|
| District Name: Wood River Fire (Blaine) | Date: | 8/23/2023 | |
| Capital Project Name | Start Year of Capital Project | 1st Calendar Year Levied | Total Amount Allocated to CP |
| Apparatus | 2024 | 2023 | $36,982 |
| | | | |
| | | | |
| | | | |
| | | | |

| Forgone Tracking | | | | | |
|---|---|---|---|---|---|
| Name | 1st Calendar Year Levied | Estimated Completion Date | Forgone Amount Requested | Forgone Amount Annual Max | Capital Project YTD |
| Apparatus | 2023 | 2024 | $36,982 | $36,982 | $36,982 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals: | | | $36,982 | $36,982 | $36,982 |
| **Total forgone remaining after capital projects:** | | | **$17,789** | | |

| Budget & Forgone Information (from 'L-2 Worksheet') | |
|---|---|
| Max Non-exempt P-tax Budget Less Solar: $1,232,725 | Forgone Balance: $54,771 |

**Attach to your L-2 form and return to your County Clerk.**

***The total for forgone requested will highlight red if you exceed 3% cap or total forgone**

# WOOD RIVER FIRE PROTECTION DISTRICT

## RESOLUTION 2023 - 02
## A COMBINED RESOLUTION CONCERNING THE ADOPTION OF A BUDGET AND APPROPRIATION OF FUNDS FOR FISCAL YEAR 2024

**A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE WOOD RIVER FIRE PROTECTION DISTRICT FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF OCTOBER 2023 AND ENDING ON THE LAST DAY OF SEPTEMBER 2024.**

**WHEREAS,** the Board of Fire Commissioners ("Board") of the Wood River Fire Protection District ("District") has appointed Fire Chief Ron Bateman to prepare and submit a proposed budget to said governing body at the proper time; and

**WHEREAS,** Chief Bateman submitted a proposed budget to this governing body on July 28, 2023, for its consideration; and

**WHEREAS,** upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on August 17, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS,** whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budgets remain in balance.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THE WOOD RIVER FIRE PROTECTION DISTRICT:**

Section 1. That the budget as submitted, amended, and summarized by fund is approved and adopted as the budget of the District for the fiscal year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the Chairperson and Commissioners and made a part of the public records of the District.

**B. A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE WOOD RIVER FIRE PROTECTION DISTRICT FOR THE 2024 FISCAL YEAR.**

**WHEREAS,** the Board has adopted the District's annual budget in accordance with the Local Government Budget Law; and

**WHEREAS,** the Board has made provision therein for revenues in an amount equal to, or greater than, the total proposed expenditures as set forth in said budget; and

**WHEREAS,** it is not only required by law, but also necessary, to appropriate the revenues and reserves provided in the budgets to and for the purposes described below, so as not to impair the operations of the District.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE WOOD RIVER FIRE PROTECTION DISTRICT:**

That the following sums are hereby appropriated from the revenue to each Fund, for the purposes stated:

| | |
|---|---|
| **General Fund:** | $ 3,084,894 |
| **Capital:** | $ 446,350 |

**ADOPTED AND APPROVED** this 17th day of August 2023

**GOVERNING BOARD, WOOD RIVER FIRE PROTECTION DISTRICT**

Jay Bailet, Chairperson

Steven Garman, Commissioner

Dennis Kavanagh, Commissioner

ATTEST:

Stephanie Jaskowski

**WOOD RIVER FIRE PROTECTION DISTRICT**

**RESOLUTION 2023 - 03**

**RESOLUTION OF THE WOOD RIVER FIRE PROTECTION DISTRICT TO RECOVER FORGONE**

**A RESOLUTION OF THE WOOD RIVER FIRE PROTECTION DISTRICT RECOVERING A FORGONE AMOUNT FOR FISCAL YEAR 2024 FOR USE IN MAINTENACE AND OPERATIONS AND FOR CAPITAL PROJECTS, AS DESCRIBED IN IDAHO CODE.**

**WHEREAS**, Idaho Code §31-1422 empowers the board of fire commissioners of the District to levy taxes for general revenue purposes; and,

**WHEREAS**, Idaho Code §63-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used to fund programs and services; and,

**WHEREAS**, Idaho Code §63-802(1)(a) allows each taxing entity to increase property tax budget amounts by a maximum of 3%, plus an amount calculated based on the value of both new construction and annexation added during the previous calendar year, plus an amount for forgone taxes; and,

**WHEREAS**, Idaho Code §63-802(1)(e)(i) allows that a taxing District may recover a forgone amount, by certifying, in addition to any increase otherwise allowed, any or all of the original forgone amount; and,

**WHEREAS**, Idaho Code §63-802(1)(e)(ii) allows that the District recover reserved forgone not to exceed 1% for maintenance and operations; and,

**WHEREAS**, Idaho Code §63-802(1)(e)(iii) allows that the District recover reserved forgone not to exceed 3% for capital projects; and,

**WHEREAS**, the District has met the notice and hearing requirements set forth in Idaho Code §63-802(1)(e)(i) to recover a forgone amount; and,

**WHEREAS**, the Wood River Fire Protection District intends to recover $49,375 of its reserved forgone amount.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE WOOD RIVER FIRE PROTECTION DISTRICT THAT $49,375 (1%, OR $12,344 FOR GENERAL PURPOSES, AND 3%, OR $37,031 FOR CAPITAL PROJECTS) OF THE DISTRICTS RESERVED FORGONE BE RECOVERED AND INCLUDED IN THE CURRENT YEARS ALLOWABLE INCREASE:**

**ADOPTED AND APPROVED** this 17th day of August 2023

**GOVERNING BOARD, WOOD RIVER FIRE PROTECTION DISTRICT**

Jay Bailet, Chairperson

Steven Garman, Commissioner

Dennis Kavanagh, Commissioner

ATTEST:

Stephanie Jaskowski

**WOOD RIVER FIRE PROTECTION DISTRICT**

**RESOLUTION 2023 - 04**
**RESOLUTION OF THE WOOD RIVER FIRE PROTECTION DISTRICT TO RECOVER FORGONE**

**A RESOLUTION OF THE WOOD RIVER FIRE PROTECTION DISTRICT RECOVERING A FORGONE AMOUNT FOR FISCAL YEAR 2024 FOR USE IN MAINTENACE AND OPERATIONS AND FOR CAPITAL PROJECTS, AS DESCRIBED IN IDAHO CODE.**

**WHEREAS**, Idaho Code §31-1422 empowers the board of fire commissioners of the District to levy taxes for general revenue purposes; and,

**WHEREAS**, Idaho Code §63-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used to fund programs and services; and,

**WHEREAS**, Idaho Code §63-802(1)(a) allows each taxing entity to increase property tax budget amounts by a maximum of 3%, plus an amount calculated based on the value of both new construction and annexation added during the previous calendar year, plus an amount for forgone taxes; and,

**WHEREAS**, Idaho Code §63-802(1)(e)(i) allows that a taxing District may recover a forgone amount, by certifying, in addition to any increase otherwise allowed, any or all of the original forgone amount; and,

**WHEREAS**, Idaho Code §63-802(1)(e)(ii) allows that the District recover reserved forgone not to exceed 1% for maintenance and operations; and,

**WHEREAS**, Idaho Code §63-802(1)(e)(iii) allows that the District recover reserved forgone not to exceed 3% for capital projects; and,

**WHEREAS**, the District has met the notice and hearing requirements set forth in Idaho Code §63-802(1)(e)(i) to recover a forgone amount; and,

**WHEREAS**, Wood River Fire Protection District Resolution 2023-03 incorrectly stated that the District intended to recover $49,375 of its reserved forgone amount, and,

**WHEREAS**, the Wood River Fire Protection District intends to recover $49,309 of its reserved forgone amount.

**WHEREAS**, this amended forgone amount does not exceed the amount previously noticed, and,

**WHEREAS**, this amended forgone amount is equal to the sum of the amounts published in the Idaho Mt. Express on August 9, 2023.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE WOOD RIVER FIRE PROTECTION DISTRICT THAT $49,309 (1%, OR $12,327 FOR GENERAL PURPOSES, AND 3%, OR $36,982 FOR CAPITAL PROJECTS) OF THE DISTRICTS RESERVED FORGONE BE RECOVERED AND INCLUDED IN THE CURRENT YEARS ALLOWABLE INCREASE:**

**ADOPTED AND APPROVED** this 19th day of September 2023

**GOVERNING BOARD, WOOD RIVER FIRE PROTECTION DISTRICT**

Jay Bailet, Chairperson

Steven Garman, Commissioner

Dennis Kavanagh, Commissioner

ATTEST:

Stephanie Jaskowski